

## Rekstrarreikningur 2022

	Aðalsjóður	Eignasjóður	Eignarhaldsfélagið Hraun ehf.	Samband sveitarfélaga á Austurlandi	Millifærslur	A hluti	Hitaveita	Vatnsveita	Fráveita	Hafnarsjóður	Hjúkrunar- heimili	Félagslegar íbúðir	Sorpstöð	Millifærslur	A og B hluti
<b>Rekstrartekjur:</b>															
Útsvar og fasteignaskattur.....	5.296.296	0	0	0 ( 130.571 )		<b>5.165.725</b>	0	0	0	0	0	0	0 ( 12.444 )		<b>5.153.281</b>
Framlög jöfnunarsjóðs.....	1.173.865	0	0	0	0	<b>1.173.865</b>	0	0	0	0	0	0	0	0	<b>1.173.865</b>
Aðrar tekjur.....	1.313.965	1.372.892	292.428	126.860 ( 1.885.300 )		<b>1.220.844</b>	214.257	294.146	167.793	1.301.252	43	135.518	148.559 ( 366.071 )		<b>3.116.341</b>
	<b>7.784.125</b>	<b>1.372.892</b>	<b>292.428</b>	<b>126.860 ( 2.015.871 )</b>		<b>7.560.433</b>	<b>214.257</b>	<b>294.146</b>	<b>167.793</b>	<b>1.301.252</b>	<b>43</b>	<b>135.518</b>	<b>148.559 ( 378.515 )</b>		<b>9.443.487</b>
<b>Rekstrargjöld:</b>															
Laun og launategd gjöld.....	4.638.453	0	0	4.150	0	<b>4.642.603</b>	18.336	19.996	36.161	270.065	0	0	28.601	0	<b>5.015.762</b>
Lífeyrisskuldbinding, breyting .....	377.666	0	0	5.438	0	<b>383.104</b>	975	0	0	2.971	0	0	0	0	<b>387.049</b>
Annar rekstrarkostnaður.....	3.534.699	436.393	94.945	113.340 ( 2.015.871 )		<b>2.163.505</b>	129.657	102.992	70.310	501.199	3.637	56.890	184.995 ( 417.515 )		<b>2.795.671</b>
	<b>8.550.817</b>	<b>436.393</b>	<b>94.945</b>	<b>122.929 ( 2.015.871 )</b>		<b>7.189.212</b>	<b>148.968</b>	<b>122.988</b>	<b>106.471</b>	<b>774.234</b>	<b>3.637</b>	<b>56.890</b>	<b>213.596 ( 417.515 )</b>		<b>8.198.482</b>
Rekstrarniðurstaða fyrir afskriftir..... (	766.692)	936.499	197.483	3.931	0	<b>371.221</b>	65.289	171.159	61.322	527.017 ( 3.594 )		78.628 ( 65.038 )	39.000		<b>1.245.005</b>
Afskriftir og virðisrýrnun.....	0 ( 220.081 ) (		71.256)	0	524 (	<b>290.813</b> ) (	20.909)	( 46.204 ) (	20.733)	( 232.564 )	0 (	6.514 ) (	2.564)	1.050 (	<b>619.251</b> )
Rekstrarniðurstaða án fjármunatekna og fjármagnsgjalda..... (	766.692)	716.418	126.227	3.931	524	80.408	44.380	124.955	40.589	294.454 ( 3.594 )		72.114 ( 67.602 )	40.050		625.754
Fjármunatekjur og (fjármagnsgjöld):..... (	16.607 ) (	393.666 ) (	44.631 )	1.149	0 (	<b>453.755</b> ) (	32.820)	( 53.574 ) (	34.495)	53.230	0 (	19.961 ) (	17.725 ) (	43.694 ) (	<b>602.795</b> )
Rekstrarniðurstaða án framlaga og tekjuskatts..... (	783.300)	322.752	81.597	5.080	524 (	<b>373.346</b> )	11.560	71.380	6.094	347.683 ( 3.594 )		52.153 ( 85.327 ) (	3.644 )		<b>22.959</b>
Hlutdeild í hlutdeildarfélagum.....	0	0	0	0	0	<b>0</b>	0	0	0 (	1.361 )	0	0	0	11.221	<b>9.860</b>
Tekjuskattur.....	0	0	0	0	0	<b>0</b> (	4.347)	0	0	0	0	0	0	0 (	<b>4.347</b> )
Framlög eigin fyrirtæki.....	0	0	0	0	0	<b>0</b>	0	0	0	0	0	39.000	0 (	39.000)	<b>0</b>
<b>Rekstrarniðurstaða (neikvæð)..... (</b>	<b>783.300)</b>	<b>322.752</b>	<b>81.597</b>	<b>5.080</b>	<b>524 (</b>	<b>373.346</b> )	<b>7.213</b>	<b>71.380</b>	<b>6.094</b>	<b>346.323 (</b>	<b>3.594 )</b>	<b>91.153 (</b>	<b>85.327 ) (</b>	<b>31.424 )</b>	<b>28.473</b>

## Efnahagsreikningur

### Eignir

	Aðalsjóður	Eignasjóður	Eignarhaldsfélagið Hraun ehf.	Samband sveitarfélaga á Austurlandi	Millifærslur	A hluti	Hitaveita	Vatnsveita	Fráveita	Hafnarsjóður	Hjúkrunar- heimili	Félagslegar íbúðir	Sorpstöð	Millifærslur	A og B hluti
<b>Fastafjármunir:</b>															
Varanlegir rekstrarfjármunir:															
Fasteignir og lóðir .....	0	6.651.170	2.166.595	0 ( 19.926 )		<b>8.797.840</b>	11.888	0	0	47.993	0	137.156	0 ( 22.447 )		<b>8.972.429</b>
Veitukerfi og gatnamannvirki .....	0	603.626	0	0	0	<b>603.626</b>	156.782	842.617	384.950	4.494.666	0	0	38.029	0	<b>6.520.670</b>
Vélar, tæki og áhöld .....	0	123.216	0	0	0	<b>123.216</b>	0	0	0	42.865	0	0	10.065	0	<b>176.147</b>
Leigðar eignir .....	0	22.749	0	0	0	<b>22.749</b>	0	0	0	6.568	0	0	0	0	<b>29.317</b>
	0	7.400.762	2.166.595	0 ( 19.926 )		<b>9.547.432</b>	168.670	842.617	384.950	4.592.092	0	137.156	48.093 ( 22.447 )		<b>15.698.563</b>
<b>Áhættufjármunir og langtímakröfur:</b>															
Eignarhlutir í félögum .....	605.689	1.182.304	0	311 ( 1.182.304 )		<b>606.000</b>	0	0	0	40.741	0	0	0	79.471	<b>726.211</b>
Skatteign .....	0	0	0	0	0	<b>0</b>	16.679	0	0	0	0	0	0	0	<b>16.679</b>
Langtímakröfur .....	73	0	0	0	0	<b>73</b>	0	0	0	0	0	0	0	0	<b>73</b>
Fyrirframgreiddur kostnaður .....	232.478	0	0	1.991	0	<b>234.469</b>	0	3.021	2.863	30.623	0	0	0	0	<b>270.975</b>
Langtímakröfur á eigin fyrirtæki .....	243.463	0	0	0 ( 65.220 )		<b>178.243</b>	0	0	0	41.081	0	0	0 ( 219.325 )		<b>0</b>
	1.081.703	1.182.304	0	2.302 ( 1.247.524 )		<b>1.018.785</b>	16.679	3.021	2.863	112.445	0	0	0 ( 139.854 )		<b>1.013.939</b>
Fastafjármunir	1.081.703	8.583.066	2.166.595	2.302 ( 1.267.449 )		<b>10.566.217</b>	185.349	845.638	387.813	4.704.537	0	137.156	48.093 ( 162.301 )		<b>16.712.502</b>
<b>Veltufjármunir:</b>															
Birgðir .....	0	0	0	0	0	<b>0</b>	6.150	9.500	1.000	0	0	0	0	0	<b>16.650</b>
Skammtímakröfur:															
Önnheimtar tekjur .....	706.484	0	0	0	0	<b>706.484</b>	22.688	0	0	199.483	0	0	0	0	<b>928.655</b>
Skammtímakröfur á eigin fyrirtæki .....	1.635.722	0	0	0 ( 1.367.223 )		<b>268.499</b>	150.891	73.833	40.375	1.480.494	0	38.809	0 ( 2.052.902 )		<b>0</b>
Fyrirframgreiddur kostnaður .....	10.554	0	0	90	0	<b>10.645</b>	0	137	130	1.390	0	0	0	0	<b>12.302</b>
Aðrar skammtímakröfur .....	43.265	200	12	24.320	0	<b>67.797</b>	0	0	0	7	0	89	0	0	<b>67.892</b>
Næsta árs afb. langtímakrafna á eigin fyrirtæki .....	42.031	0	0	0 ( 20.941 )		<b>21.090</b>	0	0	0	9.078	0	0	0 ( 30.168 )		<b>0</b>
Næsta árs afborganir annarra langtímakrafna .....	42	0	0	0	0	<b>42</b>	0	0	0	0	0	0	0	0	<b>42</b>
Handbært fé.....	54	0	0	129.848	0	<b>129.902</b>	338	0	0	98	0	0	0	0	<b>130.338</b>
Veltufjármunir	2.438.152	200	12	154.258 ( 1.388.164 )		<b>1.204.458</b>	180.067	83.470	41.505	1.690.550	0	38.898	0 ( 2.083.070 )		<b>1.155.879</b>
<b>Eignir samtals</b>	<b>3.519.854</b>	<b>8.583.266</b>	<b>2.166.607</b>	<b>156.560 ( 2.655.613 )</b>		<b>11.770.675</b>	<b>365.416</b>	<b>929.108</b>	<b>429.318</b>	<b>6.395.087</b>	<b>0</b>	<b>176.054</b>	<b>48.093 ( 2.245.370 )</b>		<b>17.868.380</b>

## 31. desember 2022

### Eigið fé og skuldir

	Aðalsjóður	Eignasjóður	Eignarhaldsfélagið Hraun ehf.	Samband sveitarfélaga á Austurlandi	Millifærslur	A hluti	Hitaveita	Vatnsveita	Fráveita	Hafnarsjóður	Hjúkrunarheimili	Félagslegar íbúðir	Sorpstöð	Millifærslur	A og B hluti
<b>Eigið fé:</b>															
Eiginfjárreikningur .....	( 3.817.454 )	4.082.564	1.693.116	31.928	( 1.202.229 )	<b>787.924</b>	( 9.353 )	279.178	59.805	6.087.070	0	( 80.712 )	( 277.141 )	57.024	<b>6.903.796</b>
	( 3.817.454 )	4.082.564	1.693.116	31.928	( 1.202.229 )	<b>787.924</b>	( 9.353 )	279.178	59.805	6.087.070	0	( 80.712 )	( 277.141 )	57.024	<b>6.903.796</b>
<b>Skuldbindingar:</b>															
Lífeyrisskuldbinding .....	3.269.646	0	0	52.045	0	<b>3.321.691</b>	24.445	0	0	146.914	0	0	0	0	<b>3.493.050</b>
Aðrar skuldbindingar.....	16.502	0	0	0	0	<b>16.502</b>	0	0	0	0	0	0	0	0	<b>16.502</b>
	3.286.148	0	0	52.045	0	<b>3.338.192</b>	24.445	0	0	146.914	0	0	0	0	<b>3.509.552</b>
<b>Langtímaskuldir:</b>															
Langtímaskuldir við lánastofnanir .....	776.527	2.712.542	363.961	0	0	<b>3.853.029</b>	304.754	546.444	206.345	136.994	0	218.605	0	0	<b>5.266.170</b>
Langtímaskuldir við eigin fyrirtæki.....	0	65.220	0	0	( 65.220 )	<b>0</b>	0	41.081	130.659	0	0	0	47.584	( 219.325 )	<b>0</b>
Leiguskuldir.....	0	27.095	0	0	0	<b>27.095</b>	0	0	0	0	0	0	0	0	<b>27.095</b>
Fyrirframinnheimtar tekjur.....	97.868	36.000	0	0	0	<b>133.868</b>	0	0	0	0	0	0	0	0	<b>133.868</b>
	874.395	2.840.857	363.961	0	( 65.220 )	<b>4.013.992</b>	304.754	587.525	337.005	136.994	0	218.605	47.584	( 219.325 )	<b>5.427.133</b>
<b>Skammtímaskuldir:</b>															
Skuldir við lánastofnanir .....	205.843	0	0	0	0	<b>205.843</b>	0	0	0	0	0	0	0	0	<b>205.843</b>
Skuldir við eigin fyrirtæki .....	1.784.402	1.296.895	70.328	0	( 1.367.223 )	<b>1.784.402</b>	0	0	0	0	0	0	268.499	( 2.052.902 )	<b>0</b>
Næsta árs afborganir langtímaskulda eigin fyrirtækja.....	0	20.941	0	0	( 20.941 )	<b>0</b>	0	9.078	15.460	0	0	0	5.630	( 30.168 )	<b>0</b>
Næsta árs afborganir langtímaskulda .....	57.187	310.612	32.019	0	0	<b>399.818</b>	34.066	51.292	15.731	19.268	0	14.575	3.290	0	<b>538.040</b>
Næsta árs afborganir leiguskulda .....	0	6.528	0	0	0	<b>6.528</b>	0	0	0	1.005	0	0	0	0	<b>7.533</b>
Næsta árs innl. fyrirframinnheimtra tekna.....	26.710	0	0	26.324	0	<b>53.034</b>	0	0	0	0	0	0	0	0	<b>53.034</b>
Aðrar skammtímaskuldir .....	1.102.624	24.869	7.184	46.264	0	<b>1.180.940</b>	11.504	2.035	1.317	3.835	0	23.586	231	0	<b>1.223.449</b>
	3.176.766	1.659.846	109.531	72.588	( 1.388.164 )	<b>3.630.566</b>	45.570	62.405	32.508	24.108	0	38.161	277.650	( 2.083.070 )	<b>2.027.899</b>
Skuldir og skuldbindingar samtals	7.337.309	4.500.702	473.491	124.632	( 1.453.384 )	<b>10.982.751</b>	374.769	649.929	369.512	308.017	0	256.766	325.234	( 2.302.394 )	<b>10.964.584</b>
<b>Eigið fé og skuldir samtals</b>	<b>3.519.854</b>	<b>8.583.266</b>	<b>2.166.607</b>	<b>156.560</b>	<b>( 2.655.613 )</b>	<b>11.770.675</b>	<b>365.416</b>	<b>929.108</b>	<b>429.318</b>	<b>6.395.087</b>	<b>0</b>	<b>176.054</b>	<b>48.093</b>	<b>( 2.245.370 )</b>	<b>17.868.380</b>

## Sjóðstreymisyfirlit 2022

	Aðalsjóður	Eignarsjóður	Eignarhaldsfélagið Hraun ehf.	Samband sveitarfélaga á Austurlandi	Millifærslur	A hluti	Hitaveita	Vatnsveita	Fráveita	Hafnarsjóður	Hjúkrunar- heimili	Félagslegar íbúðir	Sorpstöð	Millifærslur	A og B hluti
<b>Rekstrarhreyfingar:</b>															
Rekstrarniðurstæða (neikvæð).....	( 783.300 )	322.752	81.597	5.080	524	<b>373.346</b>	7.213	71.380	6.094	346.323	( 3.594 )	91.153	( 85.327 )	( 31.424 )	<b>28.473</b>
Rekstrarliðir sem hafa ekki áhrif á fjárstreymi:					0										
Afskriftir og virðisrýrnun .....	0	220.081	71.256	0	( 524 )	<b>290.813</b>	20.909	46.204	20.733	232.564	0	6.514	2.564	( 1.050 )	<b>619.251</b>
Verðbætur og gengismunur .....	40.861	172.266	35.311	0	0	<b>248.438</b>	27.008	36.630	16.941	11.130	0	17.059	5.220	0	<b>362.426</b>
Tap (hagnaður) af sölu rekstrarfjármuna .....	0	3.007	0	0	0	<b>3.007</b>	0	0	0	125	0	( 93.500 )	0	0	<b>90.368</b>
Niðurfærsla eignarhluta, breyting .....	( 44.222 )	0	0	0	0	<b>44.222</b>	0	0	0	0	0	0	0	44.222	<b>0</b>
Hlutdeild í hlutdeildarfélögum .....	0	0	0	0	0	<b>0</b>	0	0	0	1.361	0	0	0	( 11.221 )	<b>9.860</b>
Framlög eigin fyrirtækja .....	0	0	0	0	0	<b>0</b>	0	0	0	0	0	( 39.000 )	0	39.000	<b>0</b>
Hækkun á lífeyrisskuldbindingu .....	377.666	0	0	1.925	0	<b>379.591</b>	975	0	0	2.971	0	0	0	0	<b>383.537</b>
Tekjuskattur breyting .....	0	0	0	0	0	<b>0</b>	( 3.287 )	0	0	0	0	0	0	0	<b>3.287</b>
Veltufé frá (til) rekstrar	( 408.994 )	718.107	188.164	7.005	0	<b>504.282</b>	52.818	154.214	43.768	594.472	( 3.594 )	( 17.774 )	( 77.543 )	39.528	<b>1.290.171</b>
<b>Breytingar á skammtímalíðum:</b>															
Fyrirframgreiddur kostnaður, breyting .....	10.554	0	0	90	0	<b>10.645</b>	0	137	130	1.390	0	0	0	0	<b>12.302</b>
Birgðir, breyting .....	0	0	0	0	0	<b>0</b>	0	0	0	0	0	0	0	0	<b>0</b>
Óinnheimtar tekjur, breyting .....	( 220.335 )	0	0	0	0	<b>220.335</b>	( 5.431 )	0	0	50.427	45.975	0	0	0	<b>129.364</b>
Aðrar skammtímakröfur, breyting .....	29.561	0	( 11 )	21.300	0	<b>50.850</b>	0	0	0	1	664	0	0	0	<b>51.516</b>
Skammtímaskuldir, breyting .....	5.051	5.730	( 16 )	57	0	<b>10.823</b>	( 7.682 )	57	169	( 7.833 )	( 40.895 )	( 145 )	( 21 )	0	<b>45.527</b>
Fyrirframinnheimtar tekjur .....	26.710	0	0	( 1.404 )	0	<b>25.305</b>	0	0	0	0	0	0	0	0	<b>25.305</b>
Greiðslur vegna lífeyrisskuldbindingar .....	( 200.850 )	0	0	0	0	<b>200.850</b>	0	0	0	( 4.977 )	0	0	0	( 528 )	<b>206.355</b>
Breytingar á rekstrartengdum eignum og skuldum	( 349.308 )	5.730	( 27 )	20.043	0	<b>323.562</b>	( 13.113 )	194	299	39.008	5.744	( 145 )	( 21 )	( 528 )	<b>292.123</b>
Handbært fé (til) frá rekstri	( 758.302 )	723.837	188.137	27.049	0	<b>180.720</b>	39.704	154.409	44.067	633.480	2.150	( 17.919 )	( 77.564 )	39.000	<b>998.048</b>
<b>Fjárfestingarhreyfingar:</b>															
Fjárfesting í varanlegum rekstrarfjármunum.....	0	( 581.323 )	( 103.836 )	0	0	<b>685.160</b>	( 10.003 )	( 89.558 )	( 9.791 )	( 587.767 )	0	0	( 9.920 )	38.952	<b>1.353.247</b>
Fyrirframinnheimtar tekjur, hækkun.....	97.868	36.000	0	0	0	<b>133.868</b>	0	0	0	0	0	0	0	0	<b>133.868</b>
Söluverð rekstrarfjármuna.....	0	25.360	0	0	0	<b>25.360</b>	0	0	0	0	38.952	0	0	( 38.952 )	<b>25.360</b>
Fjárfesting í íbúðarhúsnæði .....	0	0	0	0	0	<b>0</b>	0	0	0	0	0	( 29.639 )	0	0	<b>29.639</b>
Söluverð íbúðarhúsnæðis .....	0	0	0	0	0	<b>0</b>	0	0	0	0	116.741	0	0	0	<b>116.741</b>
Gatnagerðagjöld .....	0	49.098	0	0	0	<b>49.098</b>	0	0	0	0	0	0	0	0	<b>49.098</b>
Eignahlutir í félögum, breyting.....	( 74.108 )	0	0	0	0	<b>74.108</b>	0	0	0	0	0	0	0	0	<b>74.108</b>
Langtímakröfur, breyting.....	5.563	0	0	0	0	<b>5.563</b>	0	0	0	0	0	0	0	0	<b>5.563</b>
Langtímakröfur við eigin fyrirtæki, breyting.....	39.208	0	0	0	( 19.923 )	<b>19.284</b>	0	0	0	0	0	0	0	( 19.284 )	<b>0</b>
Fjárfestingarhreyfingar	68.531	( 470.865 )	( 103.836 )	0	( 19.923 )	<b>526.093</b>	( 10.003 )	( 89.558 )	( 9.791 )	( 587.767 )	38.952	87.102	( 9.920 )	( 19.284 )	<b>1.126.362</b>
<b>Fjármögnunarhreyfingar:</b>															
Skuldir við lánastofnanir, breyting.....	205.843	0	0	0	0	<b>205.843</b>	0	0	0	0	0	0	0	0	<b>205.843</b>
Framlög eigin fyrirtækja.....	43.694	0	0	0	0	<b>43.694</b>	0	0	0	0	( 43.694 )	39.000	0	( 39.000 )	<b>0</b>
Viðskiptastaða eigin fyrirtækja, breyting.....	294.220	( 266.928 )	( 53.918 )	0	0	<b>26.626</b>	2.171	( 6.583 )	( 4.432 )	( 31.373 )	0	( 28.788 )	95.631	0	<b>0</b>
Tekin ný langtímalán.....	0	354.915	0	0	0	<b>354.915</b>	0	0	0	0	0	0	0	0	<b>354.915</b>
Afborganir langtímalána.....	( 60.355 )	( 308.545 )	( 30.382 )	0	0	<b>399.282</b>	( 31.737 )	( 49.623 )	( 15.708 )	( 18.418 )	0	( 79.395 )	( 2.999 )	0	<b>597.163</b>
Afborganir leiguskulda.....	0	( 12.492 )	0	0	0	<b>12.492</b>	0	0	0	( 4.931 )	0	0	0	0	<b>17.422</b>
Langtímaskuldir við eigin fyrirtæki, breyting.....	0	( 19.923 )	0	0	19.923	<b>0</b>	0	( 8.645 )	( 14.136 )	8.645	0	0	( 5.148 )	19.284	<b>0</b>
Aðrar skuldbindingar.....	16.502	0	0	0	0	<b>16.502</b>	0	0	0	0	0	0	0	0	<b>16.502</b>
Fjármögnunarhreyfingar	499.903	( 252.972 )	( 84.301 )	0	19.923	<b>182.554</b>	( 29.566 )	( 64.851 )	( 34.276 )	( 46.076 )	( 43.694 )	( 69.183 )	87.484	( 19.716 )	<b>37.325</b>
<b>(Lækkun) hækkun á handbæru fé.....</b>	( 189.868 )	0	0	27.049	0	<b>162.819</b>	135	0	0	( 364 )	( 2.592 )	0	0	0	<b>165.640</b>
<b>Handbært fé í ársbyrjun.....</b>	189.922	0	0	102.799	0	<b>292.721</b>	203	0	0	462	2.592	0	0	0	<b>295.977</b>
<b>Handbært fé í árslok.....</b>	54	0	0	129.848	0	<b>129.902</b>	338	0	0	98	0	0	0	0	<b>130.337</b>

## Málaflokkayfirlit

	Útsvör og fasteignaskattar	Framlög jöfnunar- sjóðs	Aðrar tekjur	Tekjur samtals	Laun og launatengd gjöld	Breyting lífeyrisskuld- bindingar	Annar rekstrar- kostnaður	Afskriftir	Gjöld samtals	Fjármagns- liðir nettó	Framlög, tekjuskattur og hlutdeild	Rekstrar- Niðurstaða	Fjárhags- áætlun
<b>Aðalsjóður</b>													
00 - Skatttekjur .....	5.296.296	1.173.865	0	6.470.160	0	0	0	0	0	0	0	6.470.160	6.118.803
02 - Félagssjónusta .....	0	0	137.970	137.970	499.852	0	411.648	0	911.500	0	0	( 773.530 )	( 746.441 )
03 - Heilbrigðismál .....	0	0	0	0	0	0	2.722	0	2.722	0	0	( 2.722 )	( 2.428 )
04 - Fræðslu- og upplidsmál .....	0	0	222.434	222.434	2.555.807	0	1.142.544	0	3.698.351	0	0	( 3.475.917 )	( 3.437.846 )
05 - Menningarmál .....	0	0	86.256	86.256	119.842	0	261.646	0	381.488	0	0	( 295.232 )	( 283.630 )
06 - Æskulýðs- og íþróttamál .....	0	0	125.800	125.800	413.576	0	721.384	0	1.134.960	0	0	( 1.009.160 )	( 971.847 )
07 - Brunamál og almannavarnir .....	0	0	366.609	366.609	487.238	0	133.734	0	620.972	0	0	( 254.363 )	( 252.278 )
08 - Hreinlætismál .....	0	0	21.433	21.433	0	0	27.045	0	27.045	0	0	( 5.612 )	( 9.317 )
09 - Skipulags- og byggingarmál .....	0	0	35.100	35.100	43.509	0	33.482	0	76.991	0	0	( 41.891 )	( 55.653 )
10 - Umferðar- og samgöngumál .....	0	0	42.917	42.917	43.147	0	399.774	0	442.921	0	0	( 400.004 )	( 331.021 )
11 - Umhverfismál .....	0	0	45.788	45.788	166.321	0	128.763	0	295.085	0	0	( 249.297 )	( 241.609 )
13 - Atvinnumál .....	0	0	4.218	4.218	303	0	50.352	0	50.655	0	0	( 46.437 )	( 46.195 )
21 - Sameiginlegur kostnaður .....	0	0	225.439	225.439	308.857	0	221.604	0	530.461	0	0	( 305.022 )	( 349.875 )
22 - Líífeyrisskuldbinding .....	0	0	0	0	0	377.666	0	377.666	0	0	0	( 377.666 )	( 174.841 )
28 - Fjárm.tekjur og fjárm.gjöld .....	0	0	0	0	0	0	0	0	0	( 16.607 )	0	( 16.607 )	6.630
<b>Aðalsjóður</b>	<b>5.296.296</b>	<b>1.173.865</b>	<b>1.313.965</b>	<b>7.784.125</b>	<b>4.638.453</b>	<b>377.666</b>	<b>3.534.699</b>	<b>0</b>	<b>8.550.817</b>	<b>( 16.607 )</b>	<b>0</b>	<b>( 783.300 )</b>	<b>( 777.548 )</b>
<b>Aðrir sjóðir í A hluta</b>													
Eignasjóður.....	0	0	1.372.892	1.372.892	0	0	436.393	220.081	656.474	( 393.666 )	0	322.752	580.529
Eignarhaldsfélagið Hraun ehf.....	0	0	292.428	292.428	0	0	94.945	71.256	166.200	( 44.631 )	0	81.597	112.732
Samband sveitarfélaga á Austurlandi.....	0	0	126.860	126.860	4.150	5.438	113.340	0	122.929	1.149	0	5.080	112
Millifærslur .....	( 130.571 )	0	( 1.885.300 )	( 2.015.871 )	0	0	( 2.015.871 )	( 524 )	( 2.016.396 )	0	0	524	0
<b>A hluti</b>	<b>5.165.725</b>	<b>1.173.865</b>	<b>1.220.844</b>	<b>7.560.433</b>	<b>4.642.603</b>	<b>383.104</b>	<b>2.163.505</b>	<b>290.813</b>	<b>7.480.025</b>	<b>( 453.755 )</b>	<b>0</b>	<b>( 373.346 )</b>	<b>( 84.175 )</b>
<b>Sjóðir í B hluta</b>													
Hítaveita.....	0	0	214.257	214.257	18.336	975	129.657	20.909	169.877	( 32.820 )	( 4.347 )	7.213	43.843
Vatnsveita.....	0	0	294.146	294.146	19.996	0	102.992	46.204	169.192	( 53.574 )	0	71.380	59.790
Fráveita.....	0	0	167.793	167.793	36.161	0	70.310	20.733	127.204	( 34.495 )	0	6.094	28.976
Hafnarsjóður.....	0	0	1.301.252	1.301.252	270.065	2.971	501.199	232.564	1.006.798	53.230	( 1.361 )	346.323	501.376
Hjúkrunarheimili.....	0	0	43	43	0	0	3.637	0	3.637	0	0	( 3.594 )	( 3.745 )
Félagslegar íbúðir.....	0	0	135.518	135.518	0	0	56.890	6.514	63.404	( 19.961 )	39.000	91.153	( 2.840 )
Sorpstöð.....	0	0	148.559	148.559	28.601	0	184.995	2.564	216.161	( 17.725 )	0	( 85.327 )	( 45.317 )
<b>B hluti</b>	<b>0</b>	<b>0</b>	<b>2.261.568</b>	<b>2.261.568</b>	<b>373.158</b>	<b>3.945</b>	<b>1.049.680</b>	<b>329.488</b>	<b>1.756.273</b>	<b>( 105.346 )</b>	<b>33.293</b>	<b>433.243</b>	<b>582.083</b>
Millifærslur .....	( 12.444 )	0	( 366.071 )	( 378.515 )	0	0	( 417.515 )	( 1.050 )	( 418.565 )	( 43.694 )	( 27.779 )	( 31.424 )	0
<b>A og B hluti</b>	<b>5.153.281</b>	<b>1.173.865</b>	<b>3.116.341</b>	<b>9.443.487</b>	<b>5.015.762</b>	<b>387.049</b>	<b>2.795.671</b>	<b>619.251</b>	<b>8.817.733</b>	<b>( 602.795 )</b>	<b>5.513</b>	<b>28.473</b>	<b>497.908</b>

## Deildayfirlit

	Útvar og fasteignaskattar	Framlög jöfnunar- sjóðs	Aðrar tekjur	Tekjur samtals	Laun og launatengd gjöld	Breyting lífeyrisskuld- bindingar	Annar rekstrar- kostnaður	Afskriftir	Gjöld samtals	Fjármagns- liðir nettó	Framlög, tekjuskattur og hlutdeild	Rekstrar- niðurstaða	Fjárhags- áætlun
<b>Aðalsjóður</b>													
<b>00 - Skatttekjur</b>													
0 - Skattar .....													
0 - Útsvör .....	4.207.063	0	0	4.207.063	0	0	0	0	0	0	0	4.207.063	3.936.214
2 - Fasteignaskattur .....	987.351	0	0	987.351	0	0	0	0	0	0	0	987.351	987.032
1 - Framlög úr Jöfnunarsjóði sveitarfélaga	0	1.173.865	0	1.173.865	0	0	0	0	0	0	0	1.173.865	1.093.716
3 - Aðrar tekjur með skattaigildi	101.883	0	0	101.883	0	0	0	0	0	0	0	101.883	101.841
	<b>5.296.296</b>	<b>1.173.865</b>	<b>0</b>	<b>6.470.160</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6.470.160</b>	<b>6.118.803</b>
<b>02 - Félagsþjónusta</b>													
0 - Sameiginlegir liðir .....	0	0	43.425	43.425	117.117	0	19.392	0	136.509	0	0 ( 93.084 )	( 115.501 )	
1 - Félagsleg aðstoð .....	0	0	8.226	8.226	109.732	0	71.056	0	180.788	0	0 ( 172.561 )	( 173.228 )	
3 - Þjónusta við börn og unglinga .....	0	0	0	0	2.414	0	82.482	0	84.895	0	0 ( 84.895 )	( 60.427 )	
4 - Þjónusta við aldraða .....	0	0	24.159	24.159	10.192	0	86.346	0	96.538	0	0 ( 72.379 )	( 72.544 )	
5 - Þjónusta við fatlaða .....	0	0	62.160	62.160	260.398	0	110.164	0	370.562	0	0 ( 308.402 )	( 284.073 )	
6 - Ýmis félagsþjónusta .....	0	0	0	0	0	0	0	0	0	0	0	0 ( 175 )	
7 - Ýmis lögbundin framlög .....	0	0	0	0	0	0	3.209	0	3.209	0	0 ( 3.209 )	( 1.493 )	
8 - Ýmsir styrkir og framlög .....	0	0	0	0	0	0	39.000	0	39.000	0	0 ( 39.000 )	( 39.000 )	
	<b>0</b>	<b>0</b>	<b>137.970</b>	<b>137.970</b>	<b>499.852</b>	<b>0</b>	<b>411.648</b>	<b>0</b>	<b>911.500</b>	<b>0</b>	<b>0 ( 773.530 )</b>	<b>( 746.441 )</b>	
<b>03 - Heilbrigðismál</b>													
1 - Heilsuvernd .....	0	0	0	0	0	0	2.722	0	2.722	0	0 ( 2.722 )	( 2.428 )	
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2.722</b>	<b>0</b>	<b>2.722</b>	<b>0</b>	<b>0 ( 2.722 )</b>	<b>( 2.428 )</b>	
<b>04 - Fræðslu- og uppeldismál</b>													
0 - Sameiginlegir liðir .....	0	0	34.144	34.144	85.499	0	59.879	0	145.378	0	0 ( 111.234 )	( 110.196 )	
1 - Leikskólar og dagvistun .....	0	0	92.987	92.987	891.603	0	271.134	0	1.162.738	0	0 ( 1.069.750 )	( 1.071.974 )	
2 - Grunnskólar .....	0	0	78.587	78.587	1.422.003	0	756.952	0	2.178.955	0	0 ( 2.100.369 )	( 2.060.618 )	
3 - Grunnskólar .....	0	0	0	0	0	0	3.494	0	3.494	0	0 ( 3.494 )	( 3.744 )	
4 - Framhaldsskólar .....	0	0	0	0	0	0	6.085	0	6.085	0	0 ( 6.085 )	( 6.063 )	
5 - Önnur fræðslustarfsemi .....	0	0	16.716	16.716	156.702	0	44.999	0	201.701	0	0 ( 184.985 )	( 185.250 )	
	<b>0</b>	<b>0</b>	<b>222.434</b>	<b>222.434</b>	<b>2.555.807</b>	<b>0</b>	<b>1.142.544</b>	<b>0</b>	<b>3.698.351</b>	<b>0</b>	<b>0 ( 3.475.917 )</b>	<b>( 3.437.846 )</b>	
<b>05 - Menningarmál</b>													
0 - Sameiginlegir liðir .....	0	0	37.497	37.497	119.617	0	21.418	0	141.035	0	0 ( 103.539 )	( 106.732 )	
2 - Bókasöfn .....	0	0	5.507	5.507	184	0	104.441	0	104.625	0	0 ( 99.118 )	( 97.759 )	
3 - Önnur söfn .....	0	0	33.776	33.776	26	0	62.585	0	62.611	0	0 ( 28.835 )	( 32.146 )	
4 - Byggðasaga .....	0	0	9.476	9.476	0	0	29.195	0	29.195	0	0 ( 19.719 )	( 8.493 )	
5 - Listir .....	0	0	0	0	0	0	6.096	0	6.096	0	0 ( 6.096 )	( 6.282 )	
7 - Hátiðahöld .....	0	0	0	0	14,62	0	9.639	0	9.653	0	0 ( 9.653 )	( 5.000 )	
8 - Ýmsir styrkir og framlög .....	0	0	0	0	0	0	28.272	0	28.272	0	0 ( 28.272 )	( 27.217 )	
	<b>0</b>	<b>0</b>	<b>86.256</b>	<b>86.256</b>	<b>119.842</b>	<b>0</b>	<b>261.646</b>	<b>0</b>	<b>381.488</b>	<b>0</b>	<b>0 ( 295.232 )</b>	<b>( 283.630 )</b>	
<b>06 - Æskulýðs- og íþróttamál</b>													
0 - Sameiginlegir liðir .....	0	0	3.669	3.669	28.340	0	27.230	0	55.570	0	0 ( 51.902 )	( 47.180 )	
1 - Leikvöllir .....	0	0	0	0	0	0	8.273	0	8.273	0	0 ( 8.273 )	( 8.281 )	
2 - Æskulýðsmál .....	0	0	0	0	35.959	0	5.276	0	41.236	0	0 ( 41.236 )	( 41.869 )	
3 - Félagsmiðstöðvar .....	0	0	4.010	4.010	38.964	0	34.254	0	73.218	0	0 ( 69.208,141 )	( 67.670 )	
5 - Íþróttahús og sundlaugar .....	0	0	85.270	85.270	274.749	0	459.266	0	734.015	0	0 ( 648,745 )	( 604.559 )	
6 - Íþróttasvæði .....	0	0	32.851	32.851	35.563	0	121.111	0	156.675	0	0 ( 123,824 )	( 138,455 )	
8 - Styrkir til æskulýðs- og íþróttamála .....	0	0	0	0	0	0	65.973	0	65.973	0	0 ( 65,973 )	( 63,833 )	
	<b>0</b>	<b>0</b>	<b>125.800</b>	<b>125.800</b>	<b>413.576</b>	<b>0</b>	<b>721.384</b>	<b>0</b>	<b>1.134.960</b>	<b>0</b>	<b>0 ( 1.009.160 )</b>	<b>( 971.847 )</b>	

Deildayfirlit

	Útsvar og fasteignaskattar	Framlög jöfnunar-sjóðs	Aðrar tekjur	Tekjur samtals	Laun og launatengd gjöld	Breyting lífeyrisskuld-bindingar	Annar rekstrar-kostnaður	Afskriftir	Gjöld samtals	Fjármagns-liðir nettó	Framlög, tekjuskattur og hlutdeild	Rekstrar-niðurstaða	Fjárhags-áætlun
<b>Aðalsjóður</b>													
<b>07 - Brunamál og almannavarnir</b>													
2 - Brunavarnir .....	0	0	366.609	366.609	487.238	0	104.704	0	591.942	0	0	( 225.333 )	( 214.228 )
4 - Almannavarnir og öryggismál .....	0	0	0	0	0	0	22.865	0	22.865	0	0	( 22.865 )	( 31.450 )
8 - Ýmsir styrkir og framlög .....	0	0	0	0	0	0	6.166	0	6.166	0	0	( 6.166 )	( 6.600 )
	<b>0</b>	<b>0</b>	<b>366.609</b>	<b>366.609</b>	<b>487.238</b>	<b>0</b>	<b>133.734</b>	<b>0</b>	<b>620.972</b>	<b>0</b>	<b>0</b>	<b>( 254.363 )</b>	<b>( 252.278 )</b>
<b>08 - Hreinlætismál</b>													
0 - Sameiginlegir liðir .....	0	0	15.664	15.664	0	0	24.564	0	24.564	0	0	( 8.899 )	( 9.271 )
5 - Meindýraeyðing og dýraeftirlit .....	0	0	5.769	5.769	0	0	2.482	0	2.482	0	0	( 3.288 )	( 46 )
	<b>0</b>	<b>0</b>	<b>21.433</b>	<b>21.433</b>	<b>0</b>	<b>0</b>	<b>27.045</b>	<b>0</b>	<b>27.045</b>	<b>0</b>	<b>0</b>	<b>( 5.612 )</b>	<b>( 9.317 )</b>
<b>09 - Skipulags- og byggingarmál</b>													
0 - Sameiginlegir liðir .....	0	0	35.100	35.100	43.509	0	18.771	0	62.280	0	0	( 27.180 )	( 50.846 )
2 - Skipulagsmál .....	0	0	0	0	0	0	14.386	0	14.386	0	0	( 14.386 )	( 4.807 )
	<b>0</b>	<b>0</b>	<b>35.100</b>	<b>35.100</b>	<b>43.509</b>	<b>0</b>	<b>33.482</b>	<b>0</b>	<b>76.991</b>	<b>0</b>	<b>0</b>	<b>( 41.891 )</b>	<b>( 55.653 )</b>
<b>10 - Umferðar- og samgöngumál</b>													
3 - Viðhald og rekstur gatnakerfis .....	0	0	18.349	18.349	39.809	0	184.538	0	224.347	0	0	( 205.998 )	( 211.595 )
5 - Umferðaröryggismál .....	0	0	5.074	5.074	0	0	39.166	0	39.166	0	0	( 34.093 )	( 25.708 )
6 - Snjómokstur og hálkuvarnir .....	0	0	3.109	3.109	0	0	95.219	0	95.219	0	0	( 92.110 )	( 38.445 )
7 - Samgöngumál .....	0	0	16.385	16.385	3.338	0	80.850	0	84.188	0	0	( 67.802 )	( 55.272 )
	<b>0</b>	<b>0</b>	<b>42.917</b>	<b>42.917</b>	<b>43.147</b>	<b>0</b>	<b>399.774</b>	<b>0</b>	<b>442.921</b>	<b>0</b>	<b>0</b>	<b>( 400.004 )</b>	<b>( 331.021 )</b>
<b>11 - Umhverfismál</b>													
0 - Sameiginlegir liðir .....	0	0	23.405	23.405	33.742	0	10.837	0	44.579	0	0	( 21.174 )	( 16.030 )
3 - Útivistarsvæði .....	0	0	0	0	0	0	8.704	0	8.704	0	0	( 8.704 )	( 7.977 )
5 - Umhverfi gatna og torg .....	0	0	22.122	22.122	132.579	0	100.090	0	232.669	0	0	( 210.548 )	( 210.003 )
6 - Skreytingar .....	0	0	0	0	0	0	5.688	0	5.688	0	0	( 5.688 )	( 3.749 )
7 - Minka- og refaeyðing .....	0	0	261	261	0	0	3.444	0	3.444	0	0	( 3.183 )	( 3.850 )
	<b>0</b>	<b>0</b>	<b>45.788</b>	<b>45.788</b>	<b>166.321</b>	<b>0</b>	<b>128.763</b>	<b>0</b>	<b>295.085</b>	<b>0</b>	<b>0</b>	<b>( 249.297 )</b>	<b>( 241.609 )</b>
<b>13 - Atvinnumál</b>													
1 - Sameiginlegir liðir .....	0	0	991	991	0	0	10.515	0	10.515	0	0	( 9.524 )	( 5.225 )
2 - Landbúnaður .....	0	0	2.410	2.410	283	0	5.838	0	6.121	0	0	( 3.710 )	( 5.128 )
6 - Ferðamál .....	0	0	817	817	19	0	34.000	0	34.020	0	0	( 33.202 )	( 35.841 )
	<b>0</b>	<b>0</b>	<b>4.218</b>	<b>4.218</b>	<b>303</b>	<b>0</b>	<b>50.352</b>	<b>0</b>	<b>50.655</b>	<b>0</b>	<b>0</b>	<b>( 46.437 )</b>	<b>( 46.195 )</b>
<b>21 - Sameiginlegur kostnaður</b>													
0 - Meðferð sveitarstjórnarmála .....	0	0	0	0	48.197	0	12.945	0	61.142	0	0	( 61.142 )	( 70.449 )
1 - Kosningar .....	0	0	0	0	7.759	0	1.947	0	9.706	0	0	( 9.706 )	( 7.750 )
3 - Ónotað húsnæði .....	0	0	0	0	0	0	17.365	0	17.365	0	0	( 17.365 )	( 16.087 )
4 - Skrifstofur sveitarfélagsins .....	0	0	225.439	225.439	117.482	0	84.636	0	202.118	0	0	( 23.321 )	( 9.469 )
5 - Risna, móttökur og kynningarmál .....	0	0	0	0	39.053	0	20.366	0	59.419	0	0	( 59.419 )	( 60.133 )
6 - Starfsmannakostnaður .....	0	0	0	0	85.813	0	62.597	0	148.410	0	0	( 148.410 )	( 179.592 )
7 - Samstarf sveitarfélaga .....	0	0	0	0	10.554	0	9.620	0	20.175	0	0	( 20.175 )	( 21.133 )
9 - Ýmsir styrkir og framlög .....	0	0	0	0	0	0	12.127	0	12.127	0	0	( 12.127 )	( 4.200 )
	<b>0</b>	<b>0</b>	<b>225.439</b>	<b>225.439</b>	<b>308.857</b>	<b>0</b>	<b>221.604</b>	<b>0</b>	<b>530.461</b>	<b>0</b>	<b>0</b>	<b>( 305.022 )</b>	<b>( 349.875 )</b>
<b>22 - Lífeyrisskuldbinding</b>													
0 - Lífeyrisskuldbinding .....	0	0	0	0	0	377.666	0	0	377.666	0	0	( 377.666 )	( 174.841 )
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>377.666</b>	<b>0</b>	<b>0</b>	<b>377.666</b>	<b>0</b>	<b>0</b>	<b>( 377.666 )</b>	<b>( 174.841 )</b>
<b>28 - Fjármagnsliðir</b>													
0 - Fjármunatekjur .....	0	0	0	0	0	0	0	0	0	47.435	0	47.435	28.820
1 - Fjármagnsgjöld .....	0	0	0	0	0	0	0	0	( 52.766 )	0	0	( 52.766 )	( 11.026 )
2 - Arður af eignum .....	0	0	0	0	0	0	0	0	14.353	0	0	14.353	12.739
3 - Áfallnar verðbætur og gengismunur .....	0	0	0	0	0	0	0	0	( 25.629 )	0	0	( 25.629 )	( 23.903 )
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>( 16.607 )</b>	<b>0</b>	<b>( 16.607 )</b>	<b>6.630</b>
<b>Aðalsjóður</b>	<b>5.296.296</b>	<b>1.173.865</b>	<b>1.313.965</b>	<b>7.784.125</b>	<b>4.638.453</b>	<b>377.666</b>	<b>3.534.699</b>	<b>0</b>	<b>8.550.817</b>	<b>( 16.607 )</b>	<b>0</b>	<b>( 783.300 )</b>	<b>( 777.548 )</b>

## Deildayfirlit

	Útsvar og fasteignaskattar	Framlög jöfnunar- sjóðs	Aðrar tekjur	Tekjur samtals	Laun og launatengd gjöld	Breyting lífeyrisskuld- bindingar	Annar rekstrar- kostnaður	Afskriftir	Gjöld samtals	Fjármagns- liðir nettó	Framlög, tekjuskattur og hlutdeild	Rekstrar- niðurstaða	Fjárhags- áætlun
<b>Aðalsjóður</b>													
<b>Aðrir sjóðir í A - hluta</b>													
<b>31 - Eignasjóður - rekstur</b>													
0 - Rekstur Eignasjóðs .....	0	0	1.136.471	1.136.471	0	0	305.688	194.073	499.761	( 376.607 )	0	260.102	526.639
1 - Rekstur Þjónustumiðstöðvar .....	0	0	92.289	92.289	0	0	51.568	0	51.568	( 11.307 )	0	29.414	28.502
2 - Rekstur Tækjamiðstöðvar .....	0	0	144.132	144.132	0	0	79.137	26.008	105.145	( 5.751 )	0	33.236	25.388
	<b>0</b>	<b>0</b>	<b>1.372.892</b>	<b>1.372.892</b>	<b>0</b>	<b>0</b>	<b>436.393</b>	<b>220.081</b>	<b>656.474</b>	<b>( 393.666 )</b>	<b>0</b>	<b>322.752</b>	<b>580.529</b>
<b>37 - Eignarhaldsfélagið Hraun ehf.</b>													
1 - Rekstur .....	0	0	292.428	292.428	0	0	94.945	71.256	166.200	( 44.631 )	0	81.597	112.732
	<b>0</b>	<b>0</b>	<b>292.428</b>	<b>292.428</b>	<b>0</b>	<b>0</b>	<b>94.945</b>	<b>71.256</b>	<b>166.200</b>	<b>( 44.631 )</b>	<b>0</b>	<b>81.597</b>	<b>112.732</b>
<b>SSA bs.</b>													
1 - Sameiginlegir liðir .....	0	0	126.860	126.860	4.150	5.438	113.340	0	122.929	1.149	0	5.080	112
	<b>0</b>	<b>0</b>	<b>126.860</b>	<b>126.860</b>	<b>4.150</b>	<b>5.438</b>	<b>113.340</b>	<b>0</b>	<b>122.929</b>	<b>1.149</b>	<b>0</b>	<b>5.080</b>	<b>112</b>
<b>Millifærslur</b>	( 130.571 )	0	( 1.885.300 )	( 2.015.871 )	0	0	( 2.015.871 )	( 524 )	( 2.016.396 )			524	
<b>A hluti</b>	<b>5.165.725</b>	<b>1.173.865</b>	<b>1.220.844</b>	<b>7.560.433</b>	<b>4.642.603</b>	<b>383.104</b>	<b>2.163.505</b>	<b>290.813</b>	<b>7.480.025</b>	<b>( 453.755 )</b>	<b>0</b>	<b>( 373.346 )</b>	<b>( 84.175 )</b>
<b>Sjóðir í B - hluta</b>													
<b>Veitur</b>													
Hitaveita .....	0	0	214.257	214.257	18.336	975	129.657	20.909	169.877	( 32.820 )	( 4.347 )	7.213	43.843
Fráveita .....	0	0	167.793	167.793	36.161	0	70.310	20.733	127.204	( 34.495 )	0	6.094	28.976
Vatnsveita .....	0	0	294.146	294.146	19.996	0	102.992	46.204	169.192	( 53.574 )	0	71.380	59.790
	<b>0</b>	<b>0</b>	<b>676.197</b>	<b>676.197</b>	<b>74.493</b>	<b>975</b>	<b>302.959</b>	<b>87.846</b>	<b>466.273</b>	<b>( 120.890 )</b>	<b>( 4.347 )</b>	<b>84.688</b>	<b>132.609</b>
<b>Hafnarsjóður</b>													
0 - Rekstur hafnarsjóðs .....	0	0	1.301.252	1.301.252	270.065	2.971	501.199	232.564	1.006.798	53.230	( 1.361 )	346.323	501.376
	<b>0</b>	<b>0</b>	<b>1.301.252</b>	<b>1.301.252</b>	<b>270.065</b>	<b>2.971</b>	<b>501.199</b>	<b>232.564</b>	<b>1.006.798</b>	<b>53.230</b>	<b>( 1.361 )</b>	<b>346.323</b>	<b>501.376</b>
<b>Hjúkrunarheimili</b>													
Hulduhlið .....	0	0	17.045	17.045	0	0	5.561	0	5.561	( 22 )	0	11.461	( 3.745 )
Uppsalar .....	0	0	( 17.002 )	( 17.002 )	0	0	( 1.924 )	0	( 1.924 )	22	0	( 15.055 )	0
	<b>0</b>	<b>0</b>	<b>43</b>	<b>43</b>	<b>0</b>	<b>0</b>	<b>3.637</b>	<b>0</b>	<b>3.637</b>	<b>0</b>	<b>0</b>	<b>( 3.594 )</b>	<b>( 3.745 )</b>
<b>Félagslegar íbúðir</b>													
1 - Rekstur félagslegra íbúða .....	0	0	135.518	135.518	0	0	56.890	6.514	63.404	( 19.961 )	39.000	91.153	( 2.840 )
	<b>0</b>	<b>0</b>	<b>135.518</b>	<b>135.518</b>	<b>0</b>	<b>0</b>	<b>56.890</b>	<b>6.514</b>	<b>63.404</b>	<b>( 19.961 )</b>	<b>39.000</b>	<b>91.153</b>	<b>( 2.840 )</b>
<b>Sorpstöð</b>													
1 - Rekstur sorpstöðvar .....	0	0	148.559	148.559	28.601	0	184.995	2.564	216.161	( 17.725 )	0	( 85.327 )	( 45.317 )
	<b>0</b>	<b>0</b>	<b>148.559</b>	<b>148.559</b>	<b>28.601</b>	<b>0</b>	<b>184.995</b>	<b>2.564</b>	<b>216.161</b>	<b>( 17.725 )</b>	<b>0</b>	<b>( 85.327 )</b>	<b>( 45.317 )</b>
<b>Millifærslur</b>													0
<b>B hluti</b>	<b>0</b>	<b>0</b>	<b>2.261.568</b>	<b>2.261.568</b>	<b>373.158</b>	<b>3.945</b>	<b>1.049.680</b>	<b>329.488</b>	<b>1.756.273</b>	<b>(105.346)</b>	<b>33.293</b>	<b>433.243</b>	<b>582.083</b>
<b>Millifærslur</b>	( 12.444 )		( 366.071 )	( 378.515 )			( 417.515 )	( 1.050 )	( 418.565 )	( 43.694 )	( 27.779 )	( 31.424 )	0
<b>A og B hluti</b>	<b>5.153.281</b>	<b>1.173.865</b>	<b>3.116.341</b>	<b>9.443.487</b>	<b>5.015.762</b>	<b>387.049</b>	<b>2.795.671</b>	<b>619.251</b>	<b>8.817.733</b>	<b>(602.795)</b>	<b>5.513</b>	<b>28.473</b>	<b>497.908</b>